

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	<div>27</div>		
Program Progress:							
% of Funds Committed	<div>100.00</div> %	<div>95.06</div> %	<div>1</div>	<div>97.21</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>98.18</div> %	<div>89.12</div> %	<div>5</div>	<div>90.53</div> %	<div>88</div>	<div>86</div>	
Leveraging Ratio for Rental Activities	<div>5.45</div>	<div>5.15</div>	<div>1</div>	<div>4.97</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>61.02</div> %	<div>81.29</div> %	<div>27</div>	<div>85.01</div> %	<div>6</div>	<div>6</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>32.38</div> %	<div>67.51</div> %	<div>25</div>	<div>73.71</div> %	<div>2</div>	<div>4</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>87.36</div> %	<div>83.84</div> %	<div>11</div>	<div>81.48</div> %	<div>63</div>	<div>61</div>	
% of 0-30% AMI Renters to All Renters***	<div>46.10</div> %	<div>45.20</div> %	<div>16</div>	<div>45.54</div> %	<div>49</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>87.73</div> %	<div>96.34</div> %	<div>25</div>	<div>96.14</div> %	<div>9</div>	<div>11</div>	
Overall Ranking:			In State:	<div>25</div> / <div>27</div>	Nationally:	<div>13</div> <div></div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$43,866</div>	<div>\$29,270</div>		<div>\$28,248</div>	<div>269</div> Units	<div>67.10</div> %	
Homebuyer Unit	<div>\$12,640</div>	<div>\$17,434</div>		<div>\$15,487</div>	<div>116</div> Units	<div>28.90</div> %	
Homeowner-Rehab Unit	<div>\$12,500</div>	<div>\$15,872</div>		<div>\$0</div>	<div>1</div> Units	<div>0.20</div> %	
TBRA Unit	<div>\$19,025</div>	<div>\$8,185</div>		<div>\$3,211</div>	<div>15</div> Units	<div>3.70</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Middlesex County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,708	\$202,872	\$12,500
State:*	\$110,560	\$98,679	\$17,615
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	67.8	41.4	100.0	33.3	Single/Non-Elderly:	19.5	19.8	0.0	80.0
Black/African American:	19.5	25.0	0.0	40.0	Elderly:	55.9	4.3	100.0	0.0
Asian:	1.3	9.5	0.0	0.0	Related/Single Parent:	8.9	35.3	0.0	20.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	7.6	27.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.9	12.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.9	0.0	0.0					
Black/African American and White:	0.0	0.9	0.0	6.7					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.3	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	10.2	22.4	0.0	20.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.5	20.7	0.0	80.0	Section 8:	16.9	0.9 [#]		
2 Persons:	15.7	30.2	100.0	13.3	HOME TBRA:	0.0			
3 Persons:	10.2	19.0	0.0	6.7	Other:	17.4			
4 Persons:	5.9	18.1	0.0	0.0	No Assistance:	65.7			
5 Persons:	1.3	9.5	0.0	0.0					
6 Persons:	0.4	0.9	0.0	0.0					
7 Persons:	0.0	1.7	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				157

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Middlesex County Consortium

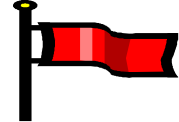
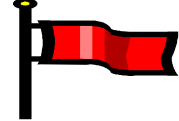
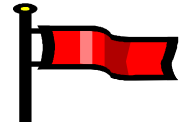
State: NJ

Group Rank: 13
 (Percentile)

State Rank: 25 / 27 PJs

Overall Rank: 0
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	61.02	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	32.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	87.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

